

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2015-16 – Budget Release Order for an amount of Rs.15,02,91,000/- (Rupees fifteen crores two lakhs and ninety one thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2015-16 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

**G.O.RT.No. 25**

**Dated: 18-01-2016**  
**Read:-**

G.O.Rt.No.3455, Finance (EBS.V) Department, dated 01.12.2015

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**ORDER:**

In pursuance of the Orders issued by the Finance (EBS V) Department in the Government Order read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad to release for an amount of Rs.15,02,91,000/- (Rupees fifteen crores two lakhs and ninety one thousands only) from the B.E. provision 2015-16 (Plan) towards 3<sup>rd</sup> installment under the following schemes:-

(Plan) (Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2211-00-108-11-05-010-011	V	18,22	..	..	18,22	9,10	4,55	4,57
2	2211-00-108-11-05-010-012	V	66	..	..	66	32	16	18
3	2211-00-108-11-05-010-013	V	12,75	..	..	12,75	6,36	3,18	3,21
4	2211-00-108-11-05-010-015	V	4,94	..	..	4,94	1,23	1,23	2,48
5	2211-00-108-11-05-010-016	V	5,32	..	..	5,32	2,66	1,33	1,33
6	2211-00-108-11-05-010-017	V	3,73	..	..	3,73	1,86	93	94
7	2211-00-108-11-05-010-018	V	3,01	..	..	3,01	1,50	75	76
<b>Scheme Name:</b> Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
8	2211-00-101-11-04-010-011	V	9,79,54	..	..	9,79,54	4,89,76	2,44,88	2,44,90
9	2211-00-101-11-04-010-012	V	38,67	..	..	38,67	19,32	9,66	9,69
10	2211-00-101-11-04-010-013	V	11,99,05	..	..	11,99,05	5,99,52	2,99,76	2,99,77
11	2211-00-101-11-04-010-016	V	1,47,61	..	..	1,47,61	73,80	36,90	36,91
12	2211-00-101-11-04-010-017	V	25,57	..	..	25,57	12,78	6,39	6,40
13	2211-00-101-11-04-010-018	V	1,01,24	..	..	1,01,24	50,62	25,31	25,31
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to PD A/c No.287									
14	2211-00-103-11-13-310-312	V	21,38,53	..	..	21,38,53	10,69,26	5,34,63	5,34,64

(P.T.O.)

15	2211-00-789-11-20-310-312	V	4,38,97	..	..	4,38,97	2,19,48	1,09,74	1,09,75
16	2211-00-796-11-20-310-312	V	2,65,54	..	..	2,65,54	1,32,76	66,38	66,40
<b>Scheme Name:</b> Post Partum Schemes: District Hospitals/Teaching Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
17	2211-00-200-11-05-010-011	V	1,08,20	..	..	1,08,20	54,10	27,05	27,05
18	2211-00-200-11-05-010-012	V	7,26	..	..	7,26	3,62	1,81	1,83
19	2211-00-200-11-05-010-013	V	76,66	..	..	76,66	38,32	19,16	19,18
20	2211-00-200-11-05-010-016	V	30,68	..	..	30,68	15,34	7,67	7,67
21	2211-00-200-11-05-010-017	V	4,50	..	..	4,50	2,24	1,12	1,14
22	2211-00-200-11-05-010-018	V	9,86	..	..	9,86	4,92	2,46	2,48
<b>Scheme Name:</b> Post Partum Schemes/Taluk Hospitals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
23	2211-00-200-11-07-010-011	V	1,90,73	..	..	1,90,73	95,36	47,68	47,69
24	2211-00-200-11-07-010-012	V	11,34	..	..	11,34	5,66	2,83	2,85
25	2211-00-200-11-07-010-013	V	1,16,90	..	..	1,16,90	58,44	29,22	29,24
26	2211-00-200-11-07-010-016	V	30,23	..	..	30,23	15,10	7,55	7,58
27	2211-00-200-11-07-010-017	V	2,87	..	..	2,87	1,42	71	74
28	2211-00-200-11-07-010-018	V	15,50	..	..	15,50	7,74	3,87	3,89
<b>Scheme Name:</b> TS Urban Slum Health care Project I.P.P. VIII extension <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
29	2211-00-108-11-10-310-311	V	24,00	..	..	24,00	12,00	6,00	6,00
<b>Total</b>			<b>60,12,08</b>	..	..	<b>60,12,08</b>	<b>30,04,59</b>	<b>15,02,91</b>	<b>15,04,58</b>

2. As regards drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order at Sl.Nos. 14 to 16 for drawing and adjusting the amount of Rs.7,10,75,000/- (Rupees seven crores ten lakhs and seventy five thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.

3. On presentation of bills by the concerned DDO on its admittance and passing the Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) shall credit the amount of Rs.7,10,75,000/- (Rupees seven crores ten lakhs and seventy five thousands only) to the P.D. Account No.G.A.287 of Commissioner of Health and Family and intimate the fact to the Commissioner of Health and Family Welfare, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

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5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, Hyderabad  
The District Treasury(Urban), Hyderabad  
The Pay and Accounts Officer, Hyderabad  
The Director of Treasuries and Accounts, Hyderabad  
Copy to:  
The Finance (EBS V) Department  
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER